Day 1 - Tuesday, September 26ᵗʰ
Eastern Time Zone, US

9:00am - 10:00am
Applied OLAP: Introduction to Dodeca
Tim Tow

Dodeca Spreadsheet Management System is our flagship product. Tim Tow will provide a brief overview, discuss use cases, and demonstrate features.

10:20am – 11:20am
The Kroger Company:
Dodeca Support for Budget and Forecast Allocations
Danny Hanck

Kroger uses Dodeca as its budget and forecasting input tool and this often involves allocations down to base level and cross cube validation. Kroger has developed many useful processes to make the process effective, repeatable and traceable. From data entry to base level intersections and multi cube standardized validation reports. Overall, Dodeca has helped reduce the time spent on administrative tasks related to allocations.

Using Blobs
Billy Ruge

Walk through the development aspects and use cases of the new Dodeca features in version 8.2.3 and newer of utilizing blobs in development efforts

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11:40am - 12:40pm
LexisNexis: Flexibility with Dodeca Input Forms
Jimmy Hellyer

This presentation delves into LexisNexis' best practices for input forms, offering insights and strategies to enhance your Dodeca implementation. The following key topics will be explored: deleting rows, controlling security, data validations, sorting, filtering, pushing consolidated data to the base level and handling protected sheets.

12:40pm - 1:40pm: Lunch Break – onsite provided by Applied OLAP

1:40pm - 2:40pm

Applied OLAP: Using Dodeca with PBCS / EPM Cloud

Jason Jones

The Dodeca PBCS/EPM Cloud Connector can be used to build Dodeca views and reports using your EPM Cloud applications, including PBCS, FCCS, PCMCS, and more. This presentation will discuss and demonstrate setting up the connector, adding connections to Dodeca, configuring selector lists, building views, and submitting data back to PBCS. The current features, limitations, and roadmap for the connector will also be discussed.

3:00pm - 4:00pm

Principal: 'Dodeca Does It' at Principal

Kristi Meyer, Mary Deitrich

An overview of how Principal uses Dodeca for reporting and beyond.
Principal uses Dodeca to fill a variety of global reporting needs. This session will discuss the various types of reporting including ad hoc, standard reports, validations and more. Unique needs have also been met by creating SQL tables to load and report off of in Dodeca as well. Automation and scheduling have helped Principal maximize efficiency and ensure controls are being met.   Dashboards have helped solution for Power BI type needs as well as creating a user-friendly way to put reports and documentation at the user's fingertips.

4:20pm - 5:20pm

Applied OLAP: Dodeca Roadmap / Wish List / Github

Tim Tow

This session will layout the current Dodeca Roadmap and foster interactive dialog between participants about the priorities on the roadmap and get feedback from customers on their Dodeca Wishlist. In addition, we will delve into the Dodeca Github system to share how we record, prioritize, and track Dodeca development items.

6:00pm - 8:00pm

Applied OLAP Hosted Cocktail Hour: Firehouse Grill

Day 2 - Wednesday, September 27th

Eastern Time Zone, US

9:00am – 10:00am
The Kroger Company
Key Performance Indicators
Jim Sams

Kroger is utilizing a suite of Dodeca reports to track various Key Performance Indicators (KPI's) across several teams. Dodeca allows for easy updating of Team, Manager and Controller information as well as individual KPI metrics and thresholds.

Additional output reports graph individual and team results and allow for user comments to explain deviations. This collection of reports effectively replaced approximately 50 individual linked Excel workbooks and considerably reduced maintenance requirements.

Kroger Manufacturing Budget – Dynamic Location Update
Devon Potts

Kroger is using a new Dodeca tool to help automate the Budget & Forecast process for our Manufacturing team. By creating a new user friendly tool we have allowed users to expand the scope of their budget process. We have completely eliminated any manual input and work on our end that users relied on, we now have given the power back to them.

10:20am – 11:20pm
LexisNexis Dodeca Report Solutions
Josh Baker

Discover how LexisNexis achieved a remarkably quick turnaround in their data tie-out processes by leveraging Dodeca. This presentation highlights their success story, showcasing how their solution enabled them to streamline and enhance an otherwise difficult task. Learn how they used cascades, MDX, and filtering to build their powerful application.

11:40am – 12:10pm

Applied OLAP: Dodeca Grouping with SQL

Tim Faitsch

SQL Grouping in Dodeca is an incredibly powerful but under-used feature. See how to add Excel grouping with subtotals and totals to your SQL Views.

12:10pm - 1:10pm: Lunch Break – onsite provided by Applied OLAP

1:10pm – 2:40pm

Applied OLAP: Dodeca 8.2 Deep Dive and Hands-on Lab

Tim Tow

All participants will be given their own Dodeca environment for active learning. You will use the new Dodeca PowerPoint module and learn how to create a Universal View in Dodeca.

2:40pm – 3:00pm

Applied OLAP: Closing Remarks and Farewells