



Day 1 - Wednesday, September 22nd

Central Time Zone, US

9:15am - 9:50am

Applied OLAP: Dodeca 8 Update and Roadmap

Tim Tow

Dodeca version 8 was released in June of this year. We will provide a brief overview of the new features, including EssJet technology. There are new innovations on the horizon that will be introduced the remainder of the session.

10:00am – 10:50am

Belcan is Off and Running with Their Walks

TJ Huelsman

Every company needs to present to upper management about the reasons for variances in forecasts and year over year changes. With the help of Dodeca, Belcan is able to put together a "Walks Report" that explains variances while providing an intuitive data entry process and centralized environment for all walks commentary. This has all been made possible with the event driven scripting inside of Dodeca and the ability to have multiple data connections on a report. If you would like to be able to run with your walks, then join us as we present our process and share the details of capturing all the different inputs that come from users.

11:00am – 11:50am

GE Gas Power Pacing with Dodeca - Let's Get Super SONIC

Senthil Kumaran

Over the last several years, the Gas Power FP&A team at GE has focused on process transformation, standardization and optimization. A major milestone in our journey has been the digitization of the daily and weekly forecasting cycles using Dodeca.



This session will showcase how GE sunset spreadsheet-based processes by blending relational and OLAP solutions. This provides users with the ability to go from aggregated data to detailed transactions while collecting variance commentary across the organization. Over time, the application has continued to evolve and we have recently implemented several exciting self-service functionalities. These allow users to perform roll-forwards, open/close of periods, and more without any IT support.

Join us to learn how Dodeca has provided a central platform for harnessing transactional data, capturing user inputs and delivering consistent reporting to improve visibility, accuracy and efficiencies across the Gas Power landscape.

1:00pm – 1:50pm

LexisNexis: How to save 280 days a quarter with Dodeca!

Victor Turner

In Q1 of 2021 LexisNexis conservatively estimated a 280-day savings as a result of their implementation of over 185 Dodeca standard tools and reports. See how they are using Dodeca with SQL Server and on-prem versions of Hyperion Essbase, Planning, PeopleSoft and Oracle Financials to provide more data, faster and with a higher quality, allowing their Finance Function to be a better partner to the business.

2:00pm – 2:50pm

GE's NextGen Dodeca Solutions - Our Blueprint for Scale

Alberto Rodriguez and Senthil Kumaran

This session will showcase how the GE team is building a library of reusable components. These enable engineers across the team to save time getting up-to-speed *and* assist in delivering a polished, finished product that functions as intended!

Other topics of interest include answers to the following:

- How do we get visibility to the current state of the process?
- How many users are actively using the application and what views?
- Can we increase collaboration with other users?
- Can we enable Self-Service with minimal IT support?



3:00pm – 3:50pm

Applied OLAP: Dodeca Improv

Tim Tow and Tim Faitsch

Tim Tow and Tim Faitsch will take audience questions and suggestions as they solve problems using Dodeca. Bring your questions and let's see where the discussion takes us.

4:00pm – 5:00pm

All Summit Participants: Dodeca User Group Open Mic

What questions have popped up today after seeing customer presentations? Take a deeper dive. Now is the chance to ask your peers! Gain more insight into their decision-making process and innovative solutions.



Day 2 - Thursday, September 23rd

Central Time Zone, US

9:00am – 10:00am

LexisNexis Demonstration of Dodeca Tools

Jimmy Hellyer

LexisNexis continues to push the envelope with Dodeca as we make data analysis fast, simple, consistent and error free. In this session we will demonstrate some of our new tools, such as a Dodeca search engine, phasing graph tool, dynamic selectors, a self-service cost management dashboard, our connection to invoice images, integration of Camtasia training videos, our replication and improvement of SmartView input forms, our scheduled delivery via email of books of Dodeca reports, as well as an update to our change management. Our goal is to show you what we are doing and be prepared to answer “how did you do that?”.

10:00am – 10:50am

Abbott: Medical Device Mass Update

Lisa Jones and Doug Pearce

See how far we've come with Dodeca. First, we will detail the decision-making process to expand Dodeca including our timeline. We'll then reveal how we allowed users freedom to paste members and values from their Excel models into Dodeca, skipping the selectors if they wish.

11:00am – 11:50am

GE Dodeca 8.0 Journey - Built for Speed!

Alberto Rodriguez

74% of GE Dodeca applications are Essbase based. The opportunity for performance improvement made us excited for the version 8 release of Dodeca. In general, a better user experience was also part of the features we were eager to have. We also wanted



additional functionality to help our DevOps operations in developing, testing, and maintaining our code. During this session, we'll share details of our testing and deployment plan for Dodeca 8.

1:00pm – 1:50pm

Kroger: Self Checkout for Senior Management

Noah Sexton

Join us for a walkthrough of Kroger's efforts to rewrite their financial and accounting support reporting. See how Kroger leveraged Dodeca toolbars and drillthrough with Essbase and SQL to improve the user experience for senior executives.

2:00pm – 2:50pm

Applied OLAP: Dodeca R & D Show and Tell

Tim Tow and Development Team

What is the Dev team working on? We continue to invest in the Dodeca of the future. Find out what is actively being developed and what features are in consideration for the long term. As sophisticated Dodeca users, your opinion will be of real value to the conversation.

3:00pm – 4:45pm

All Summit Participants: Panel Discussion / Open Mic / Deep Dive Q & A

As we wind down our time together, we will use this opportunity to address questions from today's sessions, and take a deeper dive in to concepts of interest.