Dodeca8

Spreadsheet Management System

Ready to make the *shift*?

Accelerate into the fast lane with Dodeca 8

APPLIEDOLAP

We make Essbase better

Dodeca®
Spreadsheet Management System

Business process automation for planning, reporting, and analysis.

Why change your business processes to fit a software package?

Dodeca provides the flexibility to build applications that fit the needs of your business without being forced to compromise requirements.

Dodeca is used for many types of applications, including:

- Financial Reporting
- Revenue and Expense Planning
- Workflow Planning
- Capital Planning

- Merchandise Planning
- Cash Flow Analysis
- Regulatory Reporting
- Variance Analysis

- Sales Analysis
- Labor Reporting
- Forecasting
- Annual Budgets

Dodeca is Different

Dodeca uses the Excel file format as a template to build reports consistently, dynamically, and automatically, using Oracle Essbase, Oracle Database, Microsoft SQL Server, IBM DB2, and other corporate databases. Gone are the days when you need a share drive to store years' worth of Excel files. Dodeca manages Excel templates centrally in a secure server to deliver up-to-date finished reports to end-user desktops using patented technology. Dodeca requires little to no user training, yet can automate sophisticated business processes to make seemingly impossible tasks easy.

Dodeca is Better

Dodeca customers are highly satisfied across all aspects of the Dodeca experience from end-user productivity to cost savings. Among the many benefits, a few of the results reported by customers include:

- ▶ Savings of over 13,000 hours per year, or 50% of the time required to create management reports
- ▶ Saving an estimated $200,000,000 over three years using Dodeca to enable a cost cutting effort
- ▶ Simplified model complexity used for revenue recognition while adding control and consistency

Dodeca customers rave about the exceptional technical support which is a significant factor in helping them reach their goals.

Dodeca Does It—*faster!*

Companies utilize the many features of Dodeca to run mission critical spreadsheet applications:

- ✓ Fast and easy interaction with Essbase and SQL data sources
- ✓ Write-back to both Essbase and SQL data sources
- ✓ Commentary to gather, organize, and store variance analysis
- ✓ Drill-through to everywhere, including the transactional level
- ✓ Audit Logging to provide true accountability
- ✓ Access multiple data sources, including multiple Essbase cubes and relational data in a single report
- ✓ Configurable POVs
- ✓ High performance Essbase ad hoc capability
- ✓ Flexible, event-driven extensibility

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Dodeca 8—Built for SPEED.
New feature highlights

▶ **Concurrent Essbase Retrievals**

Introduces EssJet technology, which allows Dodeca to run multiple Essbase retrieves, or sends, at the same time. Dodeca can now simultaneously run multiple queries from a single sheet or from multiple sheets in a workbook, which greatly enhances performance.

▶ **Asynchronous Environment**

Allows most processes, including Essbase data and metadata queries, commentary queries, and startup functionalities, to run in the background freeing the user-interface for more interaction while providing the option to cancel processes.

▶ **Workbook Analyzer and Cleaner**

The Dodeca Workbook Analyzer can analyze and clean Excel workbooks. This gives an administrator the ability to clean old workbooks which often contain unnecessary artifacts such as dead Excel links, #REF range names, extraneous styles, and unused Smart View data streams.

▶ **HFM Connector**

Dodeca can retrieve data from Hyperion Financial Management databases allowing integration with Essbase and Relational data.

▶ **Expandable shared member hierarchies**

Shared members can be expanded in the Treeview Selector to show the descendants of the base member.

▶ **Single Sign-On (SSO) Support**

Dodeca supports Single Sign-On using the SAML2 protocol, including the option for Multi-Factor Authentication, provided by Identification Providers such as Okta, Ping, and JumpCloud.

To learn how the **Dodeca Spreadsheet Management System** can help your company, contact us at **256.885.4371** or **dodeca@appliedolap.com**

Take the Dodeca Challenge

We are so confident that your company will see the value
of Dodeca that we created *"The Dodeca Challenge".*
The Dodeca Challenge provides qualified companies
full use Dodeca licenses for an extended
trial period, free of charge.

Take the challenge and join the growing number
of satisfied Dodeca customers.

To learn how the Dodeca Spreadsheet Management System,
the Dodeca Excel Add-In for Essbase and Drillbridge can
help your company, contact us at **256.885.4371**
or **dodeca@appliedolap.com**

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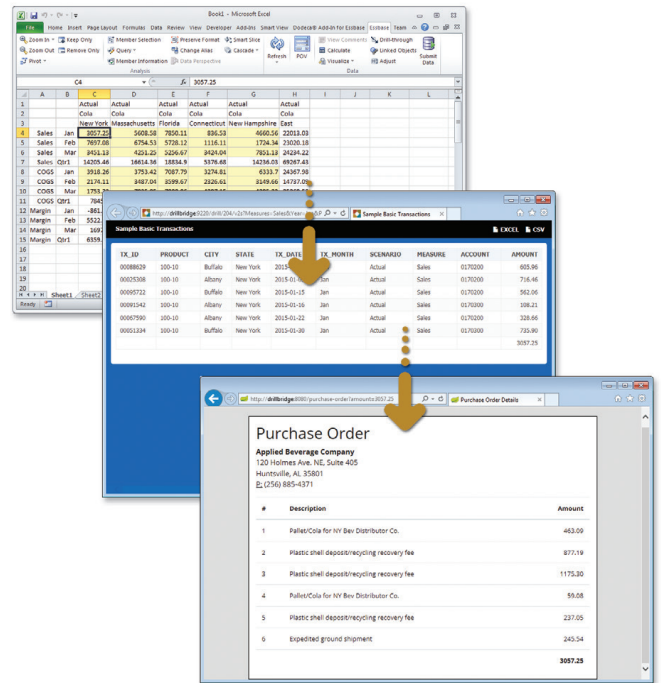
Drillbridge

Drill-through Solution for Essbase, PBCS/EPM Cloud, Financial Reporting, and Smart View

Drillbridge is an innovative turn-key solution for easily providing drill-through for Oracle EPM Cloud, Hyperion Planning, Financial Reporting, and Smart View users. Drillbridge provides rich functionality for mapping from your Essbase dimensionality to the corresponding relational/ transactional data and does not require changes to your automation or administration procedures.

✓ Drill to any combination of Oracle, SQL Server, and other relational databases
✓ Add multiple drill reports to a cell intersection
✓ For Essbase, PBCS/EPM Cloud, Financial Reporting, and Smart View
✓ No changes to cube automation or administration procedures
✓ Drill between different drill-through reports
✓ Quickly download output to Excel or CSV

Drillbridge Features

- Drill through from Smart View
- Drill through from PBCS/EPM Cloud
- Drill through from Hyperion Planning
- Drill through from Financial Reporting
- Drill through from Essbase
- Support for third-party databases via JDBC
- SQL Query report type
- Forwarding link report
- MDX report

- Custom report plugins
- Result caching/paging
- Excluded members
- Prompt for relational database password
- Token editor GUI
- Drill from PBCS to on-prem relational database
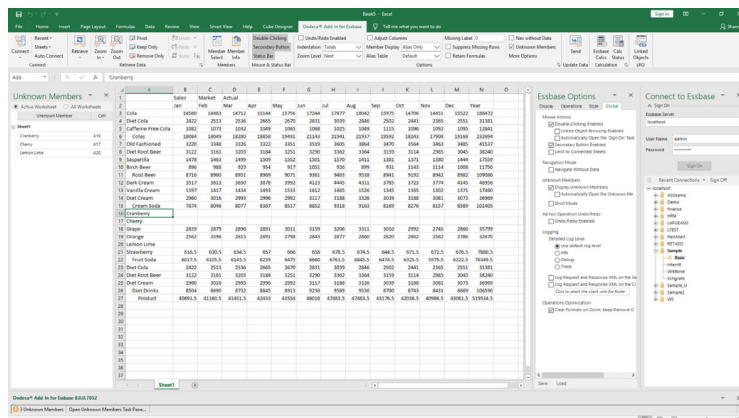- Enhanced report formatting options
- Overflow support

To learn how **Drillbridge** can help your company, contact us at **256.885.4371** or email **info@appliedolap.com**

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Dodeca Excel Add-In *for* Essbase

The Drop-in Replacement for the Classic Essbase Add-In

Familiar, yet updated and refined. Built for today, and for the future.

The Dodeca Add-In provides powerful Essbase-centric ad hoc capabilities. By leveraging the state of the art technology developed for our flagship product, the Dodeca Spreadsheet Management System, Applied OLAP continues to evolve the next generation of the classic Essbase Add-In.

- High performance, comparable to the classic Essbase Add-In
- Essbase 9.3.0 and higher—*including Essbase Cloud!*
- Excel 2010, Excel 2013, Excel 2016, and Excel 2019
- Essbase Spreadsheet Toolkit / VBA support
- No training required

Dodeca Add-In Features

✓ Ad-hoc Essbase Operations
✓ Options at Your Fingertips
✓ Undo and Redo
✓ Unknown Members
✓ Status at a Glance
✓ Essbase Calculations with Run Time Substitution Variables
✓ Calculation Status
✓ Drop and go VBA Support

The Next Generation of a Classic

To learn how the **Dodeca Excel Add-In for Essbase** can help your company, contact us at **256.885.4371** or email **info@appliedolap.com**

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