Dodeca

Spreadsheet Management System

Drillbridge

Dodeca
Excel Add-In
for Essbase

APPLIEDOLAP

Strategic Enterprise Spreadsheet Management Specialists

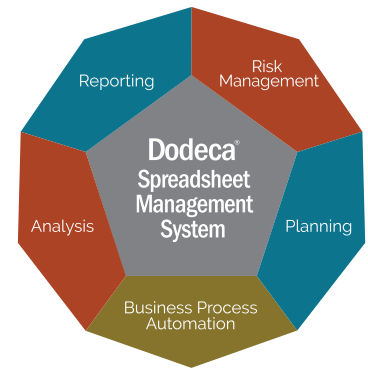We make Essbase better

Dodeca® Spreadsheet Management System

Business process automation for planning, reporting, and analysis.

Why change your business processes to fit a software package?

Dodeca provides the flexibility to build applications that fit the needs of your business without being forced to compromise requirements.

Dodeca is used for many types of applications, including:

- ✓ Financial Reporting
- ✓ Revenue and Expense Planning
- ✓ Workflow Planning
- ✓ Capital Planning

- ✓ Merchandise Planning
- ✓ Cash Flow Analysis
- ✓ Regulatory Reporting
- ✓ Variance Analysis

- ✓ Sales Analysis
- ✓ Labor Reporting
- ✓ Forecasting
- ✓ Annual Budgets

Dodeca is Different

Dodeca uses the Excel file format as a template to build reports consistently, dynamically, and automatically, using Oracle Essbase, Oracle Database, Microsoft SQL Server, IBM DB2, and other corporate databases. Gone are the days when you need a share drive to store years' worth of Excel files. Dodeca manages Excel templates centrally in a secure server to deliver up-to-date finished reports to end-user desktops using patented technology. Dodeca requires little to no user training, yet can automate sophisticated business processes to make seemingly impossible tasks easy.

Dodeca is Better

Dodeca customers are highly satisfied across all aspects of the Dodeca experience from end-user productivity to cost savings. Among the many benefits, a few of the results reported by customers include:

- ✓ Savings of over 13,000 hours per year, or 50% of the time required to create management reports
- ✓ Saving an estimated $200,000,000 over three years using Dodeca in a cost cutting effort
- ✓ Simplified model complexity used for revenue recognition while adding control and consistency

Dodeca customers also rave about the exceptional technical support which is a significant factor in helping them reach their goals.

Dodeca Does It!

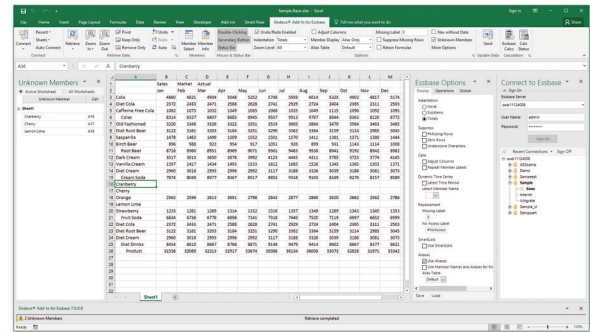Companies utilize the many features of Dodeca to run mission critical spreadsheet applications:

- ✓ Fast and easy interaction with Essbase and SQL data sources
- ✓ Write-back to both Essbase and SQL data sources
- ✓ Commentary to gather, organize, and store variance analysis
- ✓ Drill-through to everywhere, including the transactional level
- ✓ Audit Logging to provide true accountability
- ✓ Access multiple data sources, including multiple Essbase cubes and relational data in a single report
- ✓ Configurable POV's
- ✓ High performance Essbase ad hoc capability
- ✓ Flexible, event-driven extensibility

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Dodeca Excel Add-In *for* Essbase

The Drop-in Replacement for the Classic Essbase Add-In

✓ High performance, comparable to the classic Essbase Add-In
✓ Essbase 9.3.0 and higher—*including Oracle Analytic Cloud!*
✓ Excel 2010, Excel 2013, Excel 2016, and Excel 2019
✓ Essbase Spreadsheet Toolkit / VBA support
✓ No training required

As the classic Essbase add-in fades into the sunset, there is an ever-growing demand and sense of urgency for a comparable product to provide the same ease of use and Essbase-centric ad hoc capabilities within Excel. By leveraging the state of the art technology developed for our flagship product, the Dodeca Spreadsheet Management System, Applied OLAP is uniquely positioned to deliver the next generation of the classic Essbase add-in. Featuring:

✓ Ad-hoc Essbase Operations
✓ Options at Your Fingertips
✓ Undo and Redo
✓ Unknown Members

✓ Status at a Glance
✓ Essbase Calculations with Run Time Substitution Variables
✓ Calculation Status
✓ Drop and go VBA Support

Drillbridge

Drill-through Solution for Oracle EPM Cloud, Hyperion Planning, Financial Reporting, and Smart View

Drillbridge is an innovative turn-key solution for easily providing drill-through for Oracle EPM Cloud, Hyperion Planning, Financial Reporting, and Smart View users. Drillbridge provides rich functionality for mapping from your Essbase dimensionality to the corresponding relational/transactional data and does not require changes to your automation or administration procedures.

✓ Drill to any combination of Oracle, SQL Server, and other relational databases
✓ Add multiple drill reports to a cell intersection
✓ Drill from Oracle EPM Cloud, Hyperion Planning, Financial Reporting, and Smart View
✓ No changes to cube automation or administration procedures
✓ Drill between different drill-through reports
✓ Quickly download output to Excel or CSV

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